

Priorities and Resources Review Panel 2017/18

Members

Councillors Barnby, Bent, Bye, Doggett, Lewis, Stockman, Stocks, Tolchard and Tyerman

(Contact Kate Spencer on t: 01803 207014 or e: scrutiny@torbay.gov.uk)

Monday, 28 November 2016 at 9.30 am
to be held in the **Meadfoot Room, Town Hall, Castle Circus,**
Torquay, TQ1 3DR

Agenda

- 1. Draft Budget Proposals - Customer and Corporate Services**
To review the revenue budget proposals in relation to Corporate and Customer Services.

(Please bring your copies of the Draft Revenue Budget Digest and the Draft Equality Impact Assessment. Alternatively these are available on the Mod Gov app under Budget Digest and are available online at www.torbay.gov.uk/budget-201718)

Invitees: The Mayor and Councillors Haddock, King and Mills, Anne-Marie Bond, Bob Clark and Martin Phillips.

- 1(a) Corporate Support**

Please see Draft Budget Digest:

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IT Services (Proposal 5.2)

Benefit Operations and Customer Services (Proposal 5.3)

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Policy and Business Support (Proposal 6.5)

Communications (Proposal 6.6)

Finance (Proposal 6.8)

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Governance Support (Proposal 6.10)

Human Resources (Proposal 6.11)

Legal Services (Proposal 6.13)

1(b) Service Delivery Company

Please see Draft Budget Digest – Page 104 (Proposal 6.20)